

Message Text

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ORIGIN AID-20

INFO OCT-01 AF-10 ISO-00 EB-11 AGR-20 RSC-01 /063 R

DRAFTED BY AFR/CWA/G:LDOURIS:DAD

APPROVED BY AFR/CWA:AHELLIS

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P 242201Z MAY 74

FM SECSTATE WASHDC

TO AMEMBASSY ACCRA PRIORITY

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E.O. 11652: N/A

TAGS:

SUBJECT: FERTILIZER SYSTEM - TVA PROJECT 048

REF: A) ACCRA 2667

1. AID/W STILL WORKING ON ASSUMPTION FIRM FY75 BUDGET REQUIREMENTS DEPENDENT OUTCOME TVA REPORT/DISCUSSIONS WITH GOG LATE JUNE. IN MEANTIME, TVA HAS PROVIDED FOLLOWING ESTIMATED REQUIREMENTS FY75 ACTIVITIES: ONE MAN YEAR (TECHNICIAN WITH FAMILY) DOLS 62,000; SHORT-TERM CONSULTANTS INCLUDING 3MM IN GHANA, 2 TO 3MM AT TVA, DOLS 43,500; ONE PARTICIPANT YEAR (4 PARTICIPANTS 3 MONTHS EACH) DOLS 6,000 TRAVEL, DOLS 9,000 MAINTENENCE, ETC. TOTAL FY75 REQUIREMENT APPROXIMATELY DOLS 120,500.

2. IN ADDITION, TVA LISTS POSSIBLE REQUIREMENT A) UP TO DOLS 150,000 FOR 500 TONS FERTILIZER (100 TONS EACH FIVE VARIETIES) FOR PURPOSE INTRODUCTION IN AGRICULTURE SECTOR THROUGH EXTENSION SERVICE. B) ROUGH ESTIMATE REQUIREMENTS ENGINEERING CONSULTING FIRM TO DEVELOP SPECIFICATIONS/ EVALUATE BIDS, FY75 DOLS 100,000 TO 150,000; FY76 DOLS 200,000 TO 250,000.

3. GRANULATION PLANT COST APPROXIMATELY DOLS 2.5 MILLION.

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4. AMOUNTS PARAS 1 AND 2 ABOVE ROUGH ESTIMATES ONLY. TVA PREPARED DISCUSS DETAILS DURING JUNE TDY. LETTER FOLLOWS WITH AID/W COMMENTS/QUESTIONS.

5. RE PARA 2 REFTTEL, TVA PROJECTING APPROXIMATELY TWO WEEK VISIT BY RUSSELL LATE JUNE. WILL ADVISE ETA ASAP.

6. GRISEL POTENTIAL NOMINEE LONG-TERM POSITION. TVA BELIEVES COULD BE USEFUL SCHEDULE SHORT INITIAL TRIP, PREFERABLY COINCIDING RUSSELL'S JUNE TRIP.

7. BELIEVE SUFFICIENT FUNDS REMAIN FUND JUNE TRAVEL BOTH TECHNICIANS. PIO/T AMENDMENT IS RPT IS REQUIRED. AID/W PREPARED PROCESS UPON USAID AUTHORIZATION. RUSH

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